

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MC6248 - KFS - Krishna Institute of Computer Application & Management, Wathar
Address	Gat No. 40, 41 Wathar, Tal - Karad, Dist - Satara Pin No. 415539

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	1898010	0	0	1822010	76000	11400	64600	11400	0	0	0	0
Total			1898010	0	0	1822010	76000	11400	64600	11400	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. Director
	Signature and Seal of the certifying Chartered Accountant and Auditors	Krishna Institute of Computer Application & Management Wathar, Tal. Karad, Dist. Satara.

Krishna Institute of Computer Application & Management, Wathar



FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	krishna foundation
Address (With Pin Code)	Gat No 4041 APWathar TalKarad DistSatara
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164263600
Fax No. with STD Code	02164263500
E-mail ID	krishnafoundation2007@gmail.com
Website	www.kkicamw.com
Registration No. and date of Trust	E-666/Satara-- 04/10/2002--2002-10-04
Year of Establishment of the trust	2002
PAN No - TAN No	AAATK7060L--PNEK06935F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR SURESH JAYWANTRAO BHOSALE	PRESIDENT/CHAIRMAN	AGRICULTURIST	NO
2	DR ATUL SURESH BHOSALE	VICE PRESIDENT	AGRICULTURIST	NO
3	SHRI VINAYAK SURESH BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST	NO
4	SOU.UTTARA SURESH BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JAYWANT INSTITUTE OF PHARMACY	A/P WATHAR	415539	2019	D PHARM BPHARM
2	JAYWANT INSTITUTE OF MANAGEMENT WATHAR	GAT NO 40/41 WATHAR TAL KARAD DIST SATARA	415539	2009	MBA
3	SHRIMANT JAYSHRIMALADEVI NAIK NIMBALKAR INSTITUTE OF MANAGEMENT STUDIES PHALTAN	PHALTAL TAL PHALTAN	415539	2010	MBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI					
				2022-23	2021-22	2020-21	2019-20	2018-19	2017-18
1	MCA	MASTER IN COMPUTER APPLICATION	2	120	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4046	0	300579	0
	Total	4046	0	300579	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Select Yes
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Status of the Building:

		College / Institute	Other	Total
If Rented				
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
If Owned				
b)	Built up Area (in Sq. Mtr.)	3076	0	3076
	Cost(Amt. in Rs.)	21183767	0	21183767

Built up Area required Available as per AICTE/PCI/COA

		College / Institute	Other	Total
If Rented				
a)	Built up Area (in Sq. Mtr.)	0	0	0
If Owned				
b)	Built up Area (in Sq. Mtr.)	2820	0	2820

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____




Director
 Krishna Institute of
 Computer Application &
 Management, Wathar

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MCA	MASTER IN COMPUTER APPLICATION	2	120	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				120	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information

Address	Gat No. 40, 41 Wathar, Tal - Karad, Dist - Satara Pin No. 415539												
Village	Wathar Karad												
District - Taluka	Satara-Karad												
PIN Code	415539												
Year of Establishment	2009												
Telephone No. (With STD code)	2164-263500												
Mobile Number & WhatsApp number	7588060674 WhatsApp number-7588060674												
E-Mail ID & Alternate E-Mail ID	krishnafoundation2007@gmail.com, dipaknnikam@gmail.com												
Web Site	www.kfkicam.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	22 %												
Total number of research publications in International journals & patents filed by the college	20												
Placement of students	65												
Name of the Director / Principal of the Institution	Dr Yelapure Shripad Jagannath												
Person duly authorised in terms of section 2 (l) of the Act	Dr Yelapure Shripad Jagannath Designation: Director Mobile No: 9922098023												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MCA</td> <td>120</td> <td>63</td> <td>63</td> <td>57</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MCA	120	63	63	57
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MCA	120	63	63	57								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	KRISHNA SAHAKARI BANK LTD	1011016000090	MALAKAPUR

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0		
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0		
Year of recognition by respective council									
Name of the University/Board/Affiliated Body to which this course is affiliated		Shivaji University							
Whether Permitted by State Govt.		Yes							
Hostel Facility Status									
Total No. of laboratories in the Department		2							
Total cost of Equipment in the Department (Rs. in Lakhs)		4500000 Rs. In Lakhs							
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		5000000 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1248							
	No. of Books available	3942							
	No. of Journals subscribed In current year	24							
B) Carpet Area in Use for Library (in Sq. Mtr.)	220								
c) Facilities in Department - Library	1.	DIGITAL LIBRARY & XEROGRAPHY							
	2.	WIFI INTERNET							
	3.	OPAC							
	4.	BOOK BANK SCHEME							
No. of Staff									
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts			
		Regular	Adhoc	Contract					
		a) Professors	1	0			0	1	
		b) Assistant Professors / HOD	11	0			0	6	5
c) Lecturers	0	0	0	0					

Form B4

Student - Teacher Ratio	4	Sanctioned Intake :120	Student on Roll : 63
a) With approved staff		Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 16:1

b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 21:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	0	0	0	0	0	
Total		4	0	0	4	0
Ratio of Non - Teaching - Teaching Staff		0				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		O
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0
		0	0	
17	Mention relation of the landlord with the College / Institute if Any	0		

Particulars	College / Institute / Hostel		
	2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	0	0	0
e. Books	191923	0	0
f. Furniture & dead stock	0	0	0
g. Vehicals	0	0	0
h. Others	0	0	0
Total	191923	0	0

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	69	6718770
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
	UG Course - 0	
	PG Course - 88500	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Yelapure Shripad Jagannath
Regular incharge	Regular
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV AMOL SHIVAJI	Regular	2011-06-02	2011-06-02	MCA	Administrator	0	100602
2	BANSODE AMOL SAMPAT	Regular	2012-01-16	2012-01-16	MCA	Administrator		114972
3	KUMBHAR YUVRAJ MARUTI	Regular	2009-07-17	2009-07-17	MCA	Administrator		
4	MORE GORAKHNATH SAMBHAJI	Regular	2012-07-10	2012-07-10	MCA	Administrator		114972
5	PAWAR SAMBHAJI APPA	Regular	2010-06-02	2010-06-02	MCA	Administrator		104724
6	JAGTAP SACHIN BALWANT	Regular	2010-12-01	2010-12-01	MCA	Administrator		161268
7	YELAPURE SHRIPAD JAGANNATH	Regular	2010-06-02	2010-06-02	MCA	Teaching	15600-39100	498344
8	JADHAV SHARAD KAKASAHEB	Regular	2010-06-02	2010-06-02	MCA	Teaching	15600-39100	498344
9	THORAT MANISHA SAMPATRAO	Regular	2010-06-02	2010-06-02	MCA	Teaching	15600-39100	447552
10	PATIL MANISHA GANPATI	Regular	2010-06-02	2010-06-02	MCA	Teaching	15600-39100	447552
11	KUMBHAR ASHWINI SANDIP	Regular	2023-02-20	2023-02-20	MCA	Teaching	15600-39100	313632
12	UTTEKAR AKSHAYA ARU	Regular	2022-04-01	2022-04-01	MCA	Teaching	15600-39100	414072
13	MORE SHAHAJI SAMBHAJI	Regular	2022-04-01	2022-04-01	MCA	Teaching	15600-39100	414072
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MCA	120	20:1	12	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:1	20:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



[Handwritten Signature]
Director
 Krishna Institute of
 Computer Application &
 Management, Wathar

FORM-C Central Library Facility

Total No of student in the Institute		69	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		220	
a)	No. of Titles	1248	
b)	No. of Books	3942	
c)	No. of National Journals	20	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1500000	Lakhs
	b) Subscription for Journal	104000	Lakhs
g)	Cost of Furniture	2700000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL LIBRARY BOOK BANK SCHEME WIFI	

Date _____
 Place _____
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

[Handwritten Signature]
Director



**Krishna Institute of
 Computer Application &
 Management, Wathar**

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		110
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		33
5	Number of Applications Software's available		33
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		44200
8	Total cost of the printers and scanners		Y
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		DIAL UP
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		100 MBPS
14	Specify Bandwidth available		1:4
15	Specify compression ratio	Rs. Lakhs	0
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	36000
19	Annual fee of the Internet Services in	Number	Pay Scale
	Staff in Computer Center		
		N	0
20	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	N	1
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			




Director
 Krishna Institute of
 Computer Application &
 Management, Wathar

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSOCIATE PROFESSOR	1	1
3	ASSISTANT PROFESSOR	5	5
4	CLERK	3	3
5	LAB INCHARGE	1	1
6	WIREMAN	1	1
7	WATCHMAN	1	1
Total		13	13

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



[Signature]
Director
 Krishna Institute of
 Computer Application &
 Management, Wathar

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MC6248 - KFS - Krishna Institute of Computer Application & Management, Wathar
Address	Gat No. 40, 41 Wathar, Tal - Karad, Dist - Satara Pin No. 415539

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	6718770	6718770	0	0	0	0
2	INTREST RECEIVED	95535	95535	0	0	0	0
3	OTHER RECEIPTS	274142	274142	0	0	0	0
Total Income		7088447	7088447	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MCA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	95535	Total 95535 Deductible 0	0	0	0	0
2	L.C. (Leaving Certificate) Fees Income	2970	Total 2970 Deductible 0	0	0	0	0
3	Repeater Students University Exam Fee Income	122716	Total 122716 Deductible 0	0	0	0	0
4	Discount	866	Total 866 Deductible 0	0	0	0	0
5	Bonafide Certificate Fees	40190	Total 40190 Deductible 0	0	0	0	0
6	Admission / Application Form Fees	86400	Total 86400 Deductible 0	0	0	0	0
7	Breakage Fees	21000	Total 21000 Deductible 0	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	555105	Total 555105 Deductible 0	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	6163665	Total 6163665 Deductible 0	0	0	0	0
Total Income		7088447	7088447	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MCA	Non FRA	Hostel	Hospital	Trust
1	STAFF EMOLUMENTS	5040401	5040401	0	0	0	0
2	REPAIRS & MAINTENANCE	1679217	1679217	0	0	0	0
3	UNIVERSITY ALLIED FEES	438036	438036	0	0	0	0
4	ESTABLISHMENT EXPENSES	250997	250997	0	0	0	0
5	VEHICLE RUNNING & MAINTENANCE	310929	310929	0	0	0	0
6	INTEREST ON LOANS	1113254	1113254	0	0	0	0
7	DEPRECIATION	7600	7600	0	0	0	0
Total Expenses		8840434	8840434	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3033568	Total 3033568 Paid 3033568 Provision for Unpaid 0 Claimed 3033568	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	100000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 100000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1850647	Total 1850647 Paid 1850647 Provision for Unpaid 0 Claimed 1850647	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	37288	Total 37288 Paid 37288 Provision for Unpaid 0 Claimed 37288	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to Individual & Mode of Payment (Cash/ Cheque/Bank)	15500	Total 15500 Paid 15500 Provision for Unpaid 0 Claimed 15500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	362536	Total 362536 Paid 362536 Provision for Unpaid 0 Claimed 362536	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	68000	Total 68000 Paid 68000 Provision for Unpaid 0 Claimed 68000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	7500	Total 7500 Paid 7500 Provision for Unpaid 0 Claimed 7500	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	3398	Total 3398 Paid 3398 Provision for Unpaid 0 Claimed 3398	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	1636967	Total 1636967 Paid 1636967 Provision for Unpaid 0 Claimed 1636967	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	42250	Total 42250 Paid 42250 Provision for Unpaid 0 Claimed 42250	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	87000	Total 87000 Paid 87000 Provision for Unpaid 0 Claimed 87000	0	0	0	0
Transport Charges	Transport Vehicles bus for others	310929	Total 310929 Paid 310929 Provision for Unpaid 0 Claimed 310929	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	91720	Total 91720 Paid 91720 Provision for Unpaid 0 Claimed 91720	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	16632	Total 16632 Paid 16632 Provision for Unpaid 0 Claimed 16632	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	4140	Total 4140 Paid 4140 Provision for Unpaid 0 Claimed 4140	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	874	Total 874 Paid 874 Provision for Unpaid 0 Claimed 874	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	1113254	Total 1113254 Paid 1113254 Provision for Unpaid 0 Claimed 1113254	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20655	Total 20655 Claimed 20655	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	7300	Total 7300 Claimed 7300	0	0	0	0
Communication Expenses	Postage, Courier Charges	349	Total 349 Claimed 349	0	0	0	0
Printing and Stationery	Other stationary	17527	Total 17527 Claimed 17527	0	0	0	0
Other Expenses	Patent Filing Expenses	4800	Total 4800 Claimed 4800	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7600	Total 7600 Claimed 0	0	0	0	0
Total Expenses		8840434	8840434	0	0	0	0
		Total Claimed Expenses	8832834				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: KFS - Krishna Institute of Computer Application & Management, Wathar
Code: MC6248
Location: Gat No. 40, 41 Wathar, Tal - Karad, Dist - Satara Pin No. 415539

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	YELAPURE SHRIPAD JAGANNATH	DIRECTOR	02-06-2010	NA	MCA	Applicable and Submitted	1935 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	498344	Bank Transfer	474232	498344
2	Teaching	Regular	Not Approved	Yes	JADHAV SHARAD KAKASAHEB	ASSOCIATE PROFESSOR	02-06-2010	NA	MCA	Applicable and Submitted	1937 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	498344	Bank Transfer	474232	498344
3	Teaching	Regular	Proposal sent	Yes	THORAT MANISHA SAMPATRAO	ASSISTANT PROFESSOR	02-06-2010	NA	MCA	Applicable and Submitted	1011005002029 KRISHNA SAHAKARI	Co-Operative Bank (A	447552	Bank Transfer	423440	447552

4	Teaching	Regular	Proposal sent	Yes	PATIL MANISHA GANPATI	ASSISTANT PROFESSOR	02-06-2010	NA	MCA	Applicable and Submitted	1011005003784 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	447552	Bank Transfer	423440	447552
5	Teaching	Regular	Not Approved	No	UTTEKAR AKSHAYA ARU	ASSISTANT PROFESSOR	01-04-2022	NA	MCA	Not Applicable	1011005008736 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	414072	Bank Transfer	412163	414072
6	Teaching	Regular	Not Approved	Yes	MORE SHAHAJI SAMBHAJI	ASSISTANT PROFESSOR	01-04-2022	NA	MCA	Not Applicable	1011005008731 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	414072	Bank Transfer	412163	414072
7	Teaching	Regular	Not Approved	No	KUMBHAR ASHWINI SANDIP	ASSISTANT PROFESSOR	20-02-2023	NA	MCA	Not Applicable	1011005008697 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	413632	Bank Transfer	308726	413632
8	Administration	Regular	Not Approved	No	JADHAV AMOL SHIVAJI	WIREMAN	02-06-2011	NA	MCA	Not Applicable	1011005003679 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	340302	Bank Transfer	87474	340302
9	Administration	Regular	Not Approved	No	BANSODE AMOL SAMPAT	LAB INCHARGE	16-01-2012	NA	MCA	Not Applicable	1011005003910 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	327194	Bank Transfer	99972	327194
10	Administration	Regular	Not Approved	No	KUMBHAR YUVRAJ MARUTI	WATCHMAN	17-07-2009	NA	MCA	Not Applicable	1011005002263 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	327194	Bank Transfer		327194
11	Administration	Regular	Not Approved	No	JAGTAP SACHIN BALWANT	CLERK	01-12-2010	NA	MCA	Not Applicable	1011005001951 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	325461	Bank Transfer	139562	325461
12	Administration	Regular	Not Approved	No	MORE GORAKHNATH SAMBHAJI	CLERK	10-07-2012	NA	MCA	Not Applicable	1011005005395 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	302194	Bank Transfer	99972	302194
13	Administration	Regular	Not Approved	No	PAWAR SAMBHAJI APPA	WATCHMAN	02-06-2010	NA	MCA	Not Applicable	1011005002345 KRISHNA SAHAKARI BANK LTD RETHARE BK	Co-Operative Bank (A or B Category)	265590	Bank Transfer	90042	265590
Total Teaching Faculty					7		Total Non Teaching Faculty					6				
Total Approved Faculty					0		Total Non Approved Faculty (Including Proposal Sent for Approval)					13				
Total Annual Salary - Teaching												3133568 (62%)				
Total Annual Salary - Administration												1887935 (38%)				
Total Annual Salary												5021503				
Total Basic Pay												5021503				
Total Grade Pay												0				
Total HRA Pay												0				
Total DA Pay												0				
Total TA Pay												0				
Total IT/TDS Pay												0				
Total Institute PT/PF Pay												177036				
Total PT/PF/other statutory deduction Pay												25511				



Director
Krishna Institute of
Computer Application &
Management, Wathar